

RESOLUTION No. 2425-05

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Philomath School District 17J hereby adopts the budget for fiscal year 2025-26 in the total amount of \$57,091,984.* This budget is now on file at 1620 Applegate Street in Philomath, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025, for the following purposes:

General Fund 100

Instruction.....	16,345,987
Support Services.....	8,985,487
Enterprise & Comm.....	1,276
Facilities Acquisition/ Construction	5,000
Transfers.....	710,000
Contingency.....	375,000
Total.....	\$26,422,750

Local/State/Federal Programs Funds 200s

Instruction.....	2,442,233
Support Services.....	1,677,204
Enterprise & Comm.....	1,148,967
Facilities Acquisition/ Construction	80,000
Transfers.....	0
Total.....	\$5,348,404

Assoc. Student Body Funds 284-286

Instruction.....	824,478
Total.....	\$824,478

Debt Service Fund 300s

Debt Service	1,873,745
Total.....	\$1,873,745

Capital Projects Fund 400s

Support Services.....	480,000
Facilities Acquisition/ Const	471,852
Total.....	\$951,852

Unemployment Fund 600s

Support Services.....	80,000
Total.....	\$80,000

Trust & Agency Funds 700s

Instruction.....	85,500
Support Services.....	138,000
Enterprise & Comm.....	7,500
Total.....	\$231,000

Total APPROPRIATIONS, All Funds	\$35,732,229
Total Unappropriated and Reserve Amounts, All Funds	21,359,755
TOTAL ADOPTED BUDGET	\$57,091,984 *

(* amounts with asterisks must match)

X _____
Rick Wells, Board Chair

X _____
Susan Halliday, Superintendent