

**RESOLUTION No. 2324-07**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of the Philomath School District 17J  
 hereby adopts the budget for fiscal year 2024-25 in the total amount of \$54,198,227.\*  
 This budget is now on file at **1620 Applegate Street** in Philomath, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning  
 July 1, 2024, for the following purposes:

**General Fund 100**

Instruction.....	15,381,817
Support Services.....	8,702,563
Capital Outlay.....	224,000
Transfers.....	970,000
Contingency.....	368,000
<b>Total.....</b>	<b>\$25,646,380</b>

**Local/State/Federal Programs Funds 200s**

Instruction.....	2,276,262
Support Services.....	1,511,713
Enterprise & Comm.....	785,716
Facilities Acquisition .....	360,000
<b>Total.....</b>	<b>\$4,933,691</b>

**Assoc. Student Body Funds 284-286**

Instruction.....	806,119
<b>Total.....</b>	<b>\$806,119</b>

**Pool Operation Fund 295**

Instruction.....	9,346
Enterprise & Comm.....	180,354
<b>Total.....</b>	<b>\$189,700</b>

**Debt Service Fund 300s**

Debt Service	1,837,600
<b>Total.....</b>	<b>\$1,837,600</b>

**Capital Projects Fund 400s**

Support Services.....	547,500
Facilities Acquisition .....	470,667
<b>Total.....</b>	<b>\$1,018,167</b>

**Unemployment Fund 600s**

Support Services.....	151,500
<b>Total.....</b>	<b>\$151,500</b>

**Trust & Agency Funds 700s**

Instruction.....	79,750
Support Services.....	115,850
Enterprise & Comm.....	2,400
<b>Total.....</b>	<b>\$198,000</b>

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$34,781,157</b>
Total Unappropriated and Reserve Amounts, All Funds . . .	19,417,070
<b>TOTAL ADOPTED BUDGET . . .</b>	<b>\$54,198,227 *</b>

(\* amounts with asterisks must match)

X \_\_\_\_\_  
 Rick Wells, Board Chair

X \_\_\_\_\_  
 Susan Halliday, Superintendent

**RESOLUTION No. 2324-08**

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2024- 2025:

- (1) At the rate of \$ 4.8664 per \$1000 of assessed value for permanent rate tax;
- (2) At the rate of \$ 1.50 per \$1000 of assessed value for local option tax;
- (3) In the amount of \$2,347,400 for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the Education Limitation**

Permanent Rate Tax.....\$ 4.8664/\$1000  
 Local Option Tax.....\$ 1.50/\$1000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$ 2,347,400

The above resolution statements were approved and declared adopted on June 20, 2024 .

X \_\_\_\_\_  
Rick Wells, Board Chair

X \_\_\_\_\_  
Susan Halliday, Superintendent

150-504-075-5 (Rev. 10-01-19)