

City of Philomath
 2024-25 Recommended Utility Fee - Residential & Multi-Res/Commercial/Industrial
Exhibit A

	Current	New	Round up to nearest five cent
<u>Residential Water and Sewer</u>			
<u>Water</u>			
Water 3/4	13.00	14.95	15.00
Water 1	32.50	37.38	37.40
Water Low income	13.00	14.95	15.00
Water Volume	5.30	5.43	5.45
<u>Sewer</u>			
Sewer Mthly Base	25.85	29.73	29.75
Sewer Low Income	15.00	17.25	17.25
Sewer volume	6.80	6.97	7.00
<u>Storm Drain Fee</u>			
Residential	3.20	3.28	3.30
Duplex	6.35	6.51	6.55
Low Income	2.20	2.26	2.30
<u>Street Utility Fee</u>			
Residential	8.45	8.66	8.70
Duplex	13.55	13.89	13.90
Low Income	4.75	4.87	4.90

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Commercial, Multi, Industrial			
Water			
Multi (#units x factor of 0.5)	13.00	14.95	15.00
Comm/Ind 3/4	13.00	14.95	15.00
Comm/Ind 1	32.50	37.38	37.40
Comm/Ind 1.5	65.00	74.75	74.75
Comm/Ind 2	104.00	119.60	119.60
Comm/Ind 3	227.50	261.63	261.65
Comm/Ind 4	650.00	747.50	747.50
Comm/Ind 6	1,040.00	1,196.00	1,196.00
Comm/Ind 8	1,820.00	2,093.00	2,093.00
School 2	72.80	83.72	83.75
School 3	159.25	183.14	183.15
Multi Volume	5.30	5.43	5.45
Commercial volume	5.30	5.43	5.45
Industrial volume	5.30	5.43	5.45
City/School irrig volume up to 1500	1.15	1.18	1.20
City/School irrig volume +1501	1.50	1.54	1.55
Sewer			
Sewer Std	25.85	29.73	29.75
Sewer Multi	25.85	29.73	29.75
Street Utility Fee			
Customer type			
Multi-residential	6.75	7.76	7.80
Non-residential Cat 3	28.75	33.06	33.10
Non-residential Cat 4	39.10	44.97	45.00
Non-residential Cat 5	52.60	60.49	60.50
Non-residential Cat 6	71.15	81.82	81.85
Non-residential Cat 7	96.10	110.52	110.55

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Storm drain Fee			
Square feet of impervious surface			
0-3000	3.20	3.68	3.70
3001-6000	6.35	7.30	7.30
6001-9000 or Triplex	9.50	10.93	10.95
9001-1200	12.70	14.61	14.65
12001-15000	15.90	18.29	18.30
15001-18000	19.00	21.85	21.85
18001-28000	22.20	25.53	25.55
28001-38000	25.35	29.15	29.15
38001-48000	28.50	32.78	32.80
48001-70000	31.70	36.46	36.50
70001-100000	34.85	40.08	40.10
100001-200000	53.85	61.93	61.95
200001-500000	101.35	116.55	116.55
500001-100000000	158.35	182.10	182.10
1000001-2000000	212.20	244.03	244.05
Budget Variables			
Increase Base Charges by		15.00%	
Increase Volume by ENR		2.50%	